ENROLLED ORDINANCE 160-62

RATIFICATION OF 2005 – 2006 – 2007 AFSCME LOCAL 1365 PARK MAINTENANCE EMPLOYEE COLLECTIVE BARGAINING AGREEMENT

WHEREAS Waukesha County has been engaged in collective bargaining with employees in the Park Maintenance bargaining unit represented by AFSCME Local 1365, and

WHEREAS the parties have reached a tentative agreement, subject to the ratification by the Waukesha County Board of Supervisors.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN, that the following recommendations of the Personnel Committee and accompanying changes in wages, hours, and working conditions of employees represented by AFSCME Local 1365, be approved.

Section I: Contract Language and Personnel Policy

A. Modify the collective bargaining agreement to cover the years 2005 - 2006 - 2007.

Section II: Employee Benefits

- A. Effective 01/01/2006 modify the CompCare HMO plan design as follows:
 - i. Add deductible of \$250 individual, \$750 family
 - ii. Add co-insurance of 90% /10%
 - iii. Establish Co-insurance maximum of \$1,000 individual, and \$2,000 family
 - iv. Establish Physician Service Co-payment of \$20 per visit
 - v. Establish Preventative Care Co-payment of \$20 per visit
 - vi. Establish an Emergency Room Co-payment of \$75 per visit
 - vii. Establish an Urgent Care Co-payment of \$50 per visit
 - viii. Modify Prescription Drug Co-pay to \$10-\$20-\$30 to \$15 -- \$25-- \$50
- B. Effective 01/01/2007 modify the Point-Of-Service Health Plan design as follows:
 - i. Increase the out-of-network deductible from \$100/\$300 to \$200/\$600.
 - ii. Increase the out-of-network co-insurance percentage from 80%/20% to 70%/30%.
 - iii. Increase the out-of-network co-insurance out-of-pocket maximum from \$500/\$1,000 to \$1,500/\$3,000.
 - iv. Modify the in-network prescription drug benefit by adding a fourth tier at \$100 co-pay per prescription per month.
 - v. Modify the mail order drug program by changing from a two (2) month copay to a two and one-half $(2 \frac{1}{2})$ month copay for a ninety (90) day supply.

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- C. Effective 01/01/2006 increase County contribution into the Post Employment Health plan from \$200 to \$300. Effective 01/01/2007 increase the County contribution into the Post Employment Health Plan from \$300 to \$400.
- D. Section 18.0 -- Sick Leave Incentive---Effective 01/01/2006 provide an incentive for employees who maintain sick leave balance by providing a contribution into their Post Employment Health plan. The contribution will be based on twenty percent (20%) of the sick leave hours that could have been accumulated over the nine hundred sixty (960) hour limit multiplied by the employee's current rate of pay.

Section III: Classification and Compensation

- A. An across-the-board increase of two percent (2%) shall be applied to the 2004 rates of pay effective January 8, 2005.
- B. An across-the-board increase of one percent (1%) shall be applied to the 2005 rates of pay effective June 25, 2005.
- C. An across-the-board increase of three percent (3%) shall be applied to the 2005 rates of pay effective January 7, 2006.
- D. An across-the-board increase of two percent (2%) shall be applied to the 2006 rates of pay effective March 31, 2007.
- E. An across-the-board increase of two percent (2%) shall be applied to the 2007 rates of pay effective September 29, 2007.
- F. Provide that employees assigned as a Temporary Lead Exposition Center Worker will receive that rate of pay provided the employee works at least one (1) full day.

File Number: 160-O-064

RATIFICATION OF 2005 – 2006 – 2007 AFSCME LOCAL 1365 PARK MAINTENANCE EMPLOYEE COLLECTIVE BARGAINING AGREEMENT

Presented by:	Approved by:
Personnel Committee	Finance Committee
Dune E. Paulson, Chair	Patricia A. Haukohl, Chair
Genia C. Bruce	James R. Behrend
Thomas Bullermann	Donald M. Broesch
Robert Hutton	Genia C. Bruce
Bonnie Morris Bonnie J. Morris Jeff Morris	Kenneth C. Herro Woe C. Marchese
Robert G. Thelen II	<u>Bonnie J. Morris</u> Bonnie J. Morris
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:	
Date: 10-28-2005, Kathy N	Jickolaus, County Clerk
The foregoing legislation adopted by the C Wisconsin, is hereby: Approved: Vetoed:	ounty Board of Supervisors of Waukesha County,
Date: 10/31/65 Thomas	R. Heffy, County Excentive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V DATE-10/25/05 (ORD) NUMBER-1600064 2 R. THELEN.....AYE 1 K. HERRO.....AYE 3 D. STAMSTA.....AYE 4 R. HUTTON.....AYE 6 D. BROESCH.....AYE 5 J. MARCHESE....AYE 8 J. DWYER.....AYE 7 J. JESKEWITZ.....AYE 10 S. WOLFF.....AYE 9 P. HAUKOHL....AYE 11 K. HARENDA.....AYE 12 B. RONCKE.....AYE 14 A. KALLIN.....AYE 13 J. MORRIS.....AYE 16 R. MANKE.....AYE 15 D. SWAN.....AYE 18 B. MORRIS.....AYE 17 J. BEHREND.....AYE 19 W. MITCHELL....AYE 20 M. KIPP.....AYE 21 W. KOLB.....AYE 22 G. BRUCE.....AYE 23 J. TORTOMASI.....AYE 24 B. KRAMER.....AYE 25 K. CUMMINGS.....AYE 26 S. KLEIN.....AYE 28 P. JASKE.....AYE 27 D. PAULSON.....AYE 30 K. NILSON.....AYE 29 T. BULLERMANN....AYE 32 P. GUNDRUM.....AYE 31 V. STROUD.....AYE 34 R. SINGERT.....AYE 33 D. PAVELKO.....AYE 35 C. SEITZ.....AYE TOTAL NAYS-00 TOTAL AYES-35 DEFEATED CARRIED UNANIMOUS_ X

TOTAL VOTES-35